

**Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,  
subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2018 si estimari  
pe anii 2019-2021**

Formular **11/1**

-mii lei-

| Cod Indicator | Denumire indicatori   | Prevederi anuale |               |                  |   | Prevederi trimestriale |         |          |         | Estimari |        |        |
|---------------|---|------------------|---------------|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
|               |   | Buget initial    | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV | 2019     | 2020   | 2021   |
| B             | A   | 1=5+6+7+8        | 2             | 3                | 4   | 5                      | 6       | 7        | 8       |          |        |        |
|               | SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE   |                  |               |                  |   |                        |         |          |         |          |        |        |
| 000110        | TOTAL VENITURI  | 196.97           |               | 196.97           |   | 52.90                  | 61.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 499010        | VENITURI PROPRII  | 196.97           |               | 196.97           |   | 52.90                  | 61.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 000210        | I. VENITURI CURENTE   | 196.97           |               | 196.97           |   | 52.90                  | 61.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 001210        | C. VENITURI NEFISCALE   | 196.97           |               | 196.97           |   | 52.90                  | 61.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 001410        | C2. VANZARI DE BUNURI SI SERVICII   | 196.97           |               | 196.97           |   | 52.90                  | 61.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 3610          | Diverse venituri  | 196.97           |               | 196.97           |   | 52.90                  | 61.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 361050        | Alte venituri   | 196.97           |               | 196.97           |   | 52.90                  | 61.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 371003        | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | -8.00            |               | -8.00            |   |                        | -8.00   |          |         |          |        |        |
| 371004        | Varsaminte din sectiunea de functionare   | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
|               |   |                  |               |                  |   |                        |         |          |         |          |        |        |
| 4910          | TOTAL CHELTUIELI  | 197.41           |               | 197.41           |   | 53.34                  | 61.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 01            | CHELTUIELI CURENTE  | 189.41           |               | 189.41           |   | 53.34                  | 53.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 10            | TITLUL I CHELTUIELI DE PERSONAL   | 81.05            |               | 81.05            |   | 19.98                  | 20.50   | 20.50    | 20.07   | 81.05    | 81.05  | 81.05  |
| 1001          | Cheltuieli salariale in bani  | 78.23            |               | 78.23            |   | 18.50                  | 20.00   | 20.00    | 19.73   | X        | X      | X      |
| 100101        | Salarii de baza   | 78.23            |               | 78.23            |   | 18.50                  | 20.00   | 20.00    | 19.73   | X        | X      | X      |
| 1003          | Contributii   | 2.82             |               | 2.82             |   | 1.48                   | 0.50    | 0.50     | 0.34    | X        | X      | X      |
| 100301        | Contributii de asigurari sociale de stat  | 0.81             |               | 0.81             |   | 0.81                   |         |          |         | X        | X      | X      |
| 100302        | Contributii de asigurari de somaj   | 0.03             |               | 0.03             |   | 0.03                   |         |          |         | X        | X      | X      |
| 100303        | Contributii de asigurari sociale de sanatate  | 0.27             |               | 0.27             |   | 0.27                   |         |          |         | X        | X      | X      |
| 100304        | Contributii de asigurari pentru accidente de munca si boli profesionale   | 0.01             |               | 0.01             |   | 0.01                   |         |          |         | X        | X      | X      |
| 100306        | Contributii pentru concedii si indemnizatii   | 0.05             |               | 0.05             |   | 0.05                   |         |          |         | X        | X      | X      |
| 100307        | Contributia asiguratorie pentru munca   | 1.65             |               | 1.65             |   | 0.31                   | 0.50    | 0.50     | 0.34    | X        | X      | X      |
| 20            | TITLUL II BUNURI SI SERVICII  | 108.36           |               | 108.36           |   | 33.36                  | 33.13   | 25.00    | 16.87   | 107.95   | 107.95 | 107.95 |
| 2001          | Bunuri si servicii  | 92.86            |               | 92.86            |   | 25.00                  | 25.99   | 25.00    | 16.87   | X        | X      | X      |

| Cod Indicator | Denumire indicatori   | Prevederi anuale |               |                  |   | Prevederi trimestriale |         |          |         | Estimari |        |        |
|---------------|---|------------------|---------------|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
|               |   | Buget initial    | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV | 2019     | 2020   | 2021   |
| B             | A   | 1=5+6+7+8        | 2             | 3                | 4   | 5                      | 6       | 7        | 8       |          |        |        |
| 200101        | Furnituri de birou  | 0.99             |               | 0.99             |   |                        | 0.99    |          |         | X        | X      | X      |
| 200103        | Încalzit, Iluminat si forta motrica                                     | 35.00            |               | 35.00            |   | 10.00                  | 10.00   | 10.00    | 5.00    | X        | X      | X      |
| 200109        | Materiale si prestari de servicii cu caracter functional                | 56.87            |               | 56.87            |   | 15.00                  | 15.00   | 15.00    | 11.87   | X        | X      | X      |
| 2002          | Reparatii curente   | 11.20            |               | 11.20            |   | 5.25                   | 5.95    |          |         | X        | X      | X      |
| 2005          | Bunuri de natura obiectelor de inventar                                 | 4.30             |               | 4.30             |   | 3.11                   | 1.19    |          |         | X        | X      | X      |
| 200501        | Uniforme si echipament  | 0.21             |               | 0.21             |   | 0.21                   |         |          |         | X        | X      | X      |
| 200530        | Alte obiecte de inventar  | 4.09             |               | 4.09             |   | 2.90                   | 1.19    |          |         | X        | X      | X      |
| 70            | CHELTUIELI DE CAPITAL   | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
| 71            | TITLUL XIII ACTIVE NEFINANCIARE   | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
| 7101          | Active fixe   | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
| 710103        | Mobilier, aparatura birotica si alte active corporale                   | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
| 7910          | Partea a V-a Actiuni economice  | 197.41           |               | 197.41           |   | 53.34                  | 61.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 8710          | Alte actiuni economice  | 197.41           |               | 197.41           |   | 53.34                  | 61.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 01            | CHELTUIELI CURENTE  | 189.41           |               | 189.41           |   | 53.34                  | 53.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 10            | TITLUL I CHELTUIELI DE PERSONAL   | 81.05            |               | 81.05            |   | 19.98                  | 20.50   | 20.50    | 20.07   | 81.05    | 81.05  | 81.05  |
| 1001          | Cheltuieli salariale in bani  | 78.23            |               | 78.23            |   | 18.50                  | 20.00   | 20.00    | 19.73   | X        | X      | X      |
| 100101        | Salarii de baza   | 78.23            |               | 78.23            |   | 18.50                  | 20.00   | 20.00    | 19.73   | X        | X      | X      |
| 1003          | Contributii   | 2.82             |               | 2.82             |   | 1.48                   | 0.50    | 0.50     | 0.34    | X        | X      | X      |
| 100301        | Contributii de asigurari sociale de stat                                | 0.81             |               | 0.81             |   | 0.81                   |         |          |         | X        | X      | X      |
| 100302        | Contributii de asigurari de somaj                                       | 0.03             |               | 0.03             |   | 0.03                   |         |          |         | X        | X      | X      |
| 100303        | Contributii de asigurari sociale de sanatate                            | 0.27             |               | 0.27             |   | 0.27                   |         |          |         | X        | X      | X      |
| 100304        | Contributii de asigurari pentru accidente de munca si boli profesionale | 0.01             |               | 0.01             |   | 0.01                   |         |          |         | X        | X      | X      |
| 100306        | Contributii pentru concedii si indemnizatii                             | 0.05             |               | 0.05             |   | 0.05                   |         |          |         | X        | X      | X      |
| 100307        | Contributia asiguratorie pentru munca                                   | 1.65             |               | 1.65             |   | 0.31                   | 0.50    | 0.50     | 0.34    | X        | X      | X      |
| 20            | TITLUL II BUNURI SI SERVICII  | 108.36           |               | 108.36           |   | 33.36                  | 33.13   | 25.00    | 16.87   | 107.95   | 107.95 | 107.95 |
| 2001          | Bunuri si servicii  | 92.86            |               | 92.86            |   | 25.00                  | 25.99   | 25.00    | 16.87   | X        | X      | X      |
| 200101        | Furnituri de birou  | 0.99             |               | 0.99             |   |                        | 0.99    |          |         | X        | X      | X      |
| 200103        | Încalzit, Iluminat si forta motrica                                     | 35.00            |               | 35.00            |   | 10.00                  | 10.00   | 10.00    | 5.00    | X        | X      | X      |
| 200109        | Materiale si prestari de servicii cu caracter functional                | 56.87            |               | 56.87            |   | 15.00                  | 15.00   | 15.00    | 11.87   | X        | X      | X      |
| 2002          | Reparatii curente   | 11.20            |               | 11.20            |   | 5.25                   | 5.95    |          |         | X        | X      | X      |
| 2005          | Bunuri de natura obiectelor de inventar                                 | 4.30             |               | 4.30             |   | 3.11                   | 1.19    |          |         | X        | X      | X      |

| Cod Indicator | Denumire indicatori   | Prevederi anuale |               |                  |   | Prevederi trimestriale |         |          |         | Estimari |        |        |
|---------------|---|------------------|---------------|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
|               |   | Buget initial    | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV | 2019     | 2020   | 2021   |
| B             | A   | 1=5+6+7+8        | 2             | 3                | 4   | 5                      | 6       | 7        | 8       |          |        |        |
| 200501        | Uniforme si echipament  | 0.21             |               | 0.21             |   | 0.21                   |         |          |         | X        | X      | X      |
| 200530        | Alte obiecte de inventar  | 4.09             |               | 4.09             |   | 2.90                   | 1.19    |          |         | X        | X      | X      |
| 70            | CHELTUIELI DE CAPITAL   | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
| 71            | TITLUL XIII ACTIVE NEFINANCIARE   | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
| 7101          | Active fixe   | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
| 710103        | Mobilier, aparatura birotica si alte active corporale   | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
| 871050        | Alte actiuni economice  | 197.41           |               | 197.41           |   | 53.34                  | 61.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 9610          | Rezerve, Excedent/Deficit   | -0.44            |               | -0.44            |   | -0.44                  |         |          |         |          |        |        |
| 9710          | Rezerve   |                  |               |                  |   |                        |         |          |         |          |        |        |
| 9810          | Excedent  |                  |               |                  |   |                        |         |          |         |          |        |        |
| 981096        | Excedentul sectiunii de functionare   |                  |               |                  |   |                        |         |          |         |          |        |        |
| 981097        | Excedentul sectiunii de dezvoltare  |                  |               |                  |   |                        |         |          |         |          |        |        |
| 9910          | Deficit   | 0.44             |               | 0.44             |   | 0.44                   |         |          |         |          |        |        |
| 991096        | Deficitul sectiunii de functionare  | 0.44             |               | 0.44             |   | 0.44                   |         |          |         |          |        |        |
| 991097        | Deficitul sectiunii de dezvoltare   |                  |               |                  |   |                        |         |          |         |          |        |        |
|               | SECTIUNEA DE FUNCTIONARE  |                  |               |                  |   |                        |         |          |         |          |        |        |
| 000110        | TOTAL VENITURI  | 188.97           |               | 188.97           |   | 52.90                  | 53.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 499010        | VENITURI PROPRII  | 196.97           |               | 196.97           |   | 52.90                  | 61.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 000210        | I. VENITURI CURENTE   | 188.97           |               | 188.97           |   | 52.90                  | 53.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 001210        | C. VENITURI NEFISCALE   | 188.97           |               | 188.97           |   | 52.90                  | 53.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 001410        | C2. VANZARI DE BUNURI SI SERVICII   | 188.97           |               | 188.97           |   | 52.90                  | 53.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 3610          | Diverse venituri  | 196.97           |               | 196.97           |   | 52.90                  | 61.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 361050        | Alte venituri   | 196.97           |               | 196.97           |   | 52.90                  | 61.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 3710          | Transferuri voluntare, altele decat subventiile   | -8.00            |               | -8.00            |   |                        | -8.00   |          |         |          |        |        |
| 371003        | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | -8.00            |               | -8.00            |   |                        | -8.00   |          |         |          |        |        |
| 4910          | TOTAL CHELTUIELI  | 189.41           |               | 189.41           |   | 53.34                  | 53.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 01            | CHELTUIELI CURENTE  | 189.41           |               | 189.41           |   | 53.34                  | 53.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 10            | TITLUL I CHELTUIELI DE PERSONAL   | 81.05            |               | 81.05            |   | 19.98                  | 20.50   | 20.50    | 20.07   | 81.05    | 81.05  | 81.05  |

| Cod Indicator | Denumire indicatori   | Prevederi anuale |               |                  |   | Prevederi trimestriale |         |          |         | Estimari |        |        |
|---------------|---|------------------|---------------|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
|               |   | Buget initial    | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV | 2019     | 2020   | 2021   |
| B             | A   | 1=5+6+7+8        | 2             | 3                | 4   | 5                      | 6       | 7        | 8       |          |        |        |
| 1001          | Cheltuieli salariale in bani  | 78.23            |               | 78.23            |   | 18.50                  | 20.00   | 20.00    | 19.73   | X        | X      | X      |
| 100101        | Salarii de baza   | 78.23            |               | 78.23            |   | 18.50                  | 20.00   | 20.00    | 19.73   | X        | X      | X      |
| 1003          | Contributii   | 2.82             |               | 2.82             |   | 1.48                   | 0.50    | 0.50     | 0.34    | X        | X      | X      |
| 100301        | Contributii de asigurari sociale de stat                                | 0.81             |               | 0.81             |   | 0.81                   |         |          |         | X        | X      | X      |
| 100302        | Contributii de asigurari de somaj                                       | 0.03             |               | 0.03             |   | 0.03                   |         |          |         | X        | X      | X      |
| 100303        | Contributii de asigurari sociale de sanatate                            | 0.27             |               | 0.27             |   | 0.27                   |         |          |         | X        | X      | X      |
| 100304        | Contributii de asigurari pentru accidente de munca si boli profesionale | 0.01             |               | 0.01             |   | 0.01                   |         |          |         | X        | X      | X      |
| 100306        | Contributii pentru concedii si indemnizatii                             | 0.05             |               | 0.05             |   | 0.05                   |         |          |         | X        | X      | X      |
| 100307        | Contributia asiguratorie pentru munca                                   | 1.65             |               | 1.65             |   | 0.31                   | 0.50    | 0.50     | 0.34    | X        | X      | X      |
| 20            | TITLUL II BUNURI SI SERVICII  | 108.36           |               | 108.36           |   | 33.36                  | 33.13   | 25.00    | 16.87   | 107.95   | 107.95 | 107.95 |
| 2001          | Bunuri si servicii  | 92.86            |               | 92.86            |   | 25.00                  | 25.99   | 25.00    | 16.87   | X        | X      | X      |
| 200101        | Furnituri de birou  | 0.99             |               | 0.99             |   |                        | 0.99    |          |         | X        | X      | X      |
| 200103        | Încalzit, Iluminat si forta motrica                                     | 35.00            |               | 35.00            |   | 10.00                  | 10.00   | 10.00    | 5.00    | X        | X      | X      |
| 200109        | Materiale si prestari de servicii cu caracter functional                | 56.87            |               | 56.87            |   | 15.00                  | 15.00   | 15.00    | 11.87   | X        | X      | X      |
| 2002          | Reparatii curente   | 11.20            |               | 11.20            |   | 5.25                   | 5.95    |          |         | X        | X      | X      |
| 2005          | Bunuri de natura obiectelor de inventar                                 | 4.30             |               | 4.30             |   | 3.11                   | 1.19    |          |         | X        | X      | X      |
| 200501        | Uniforme si echipament  | 0.21             |               | 0.21             |   | 0.21                   |         |          |         | X        | X      | X      |
| 200530        | Alte obiecte de inventar  | 4.09             |               | 4.09             |   | 2.90                   | 1.19    |          |         | X        | X      | X      |
| 7910          | Partea a V-a Actiuni economice  | 189.41           |               | 189.41           |   | 53.34                  | 53.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 8710          | Alte actiuni economice  | 189.41           |               | 189.41           |   | 53.34                  | 53.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 01            | CHELTUIELI CURENTE  | 189.41           |               | 189.41           |   | 53.34                  | 53.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 10            | TITLUL I CHELTUIELI DE PERSONAL   | 81.05            |               | 81.05            |   | 19.98                  | 20.50   | 20.50    | 20.07   | 81.05    | 81.05  | 81.05  |
| 1001          | Cheltuieli salariale in bani  | 78.23            |               | 78.23            |   | 18.50                  | 20.00   | 20.00    | 19.73   | X        | X      | X      |
| 100101        | Salarii de baza   | 78.23            |               | 78.23            |   | 18.50                  | 20.00   | 20.00    | 19.73   | X        | X      | X      |
| 1003          | Contributii   | 2.82             |               | 2.82             |   | 1.48                   | 0.50    | 0.50     | 0.34    | X        | X      | X      |
| 100301        | Contributii de asigurari sociale de stat                                | 0.81             |               | 0.81             |   | 0.81                   |         |          |         | X        | X      | X      |
| 100302        | Contributii de asigurari de somaj                                       | 0.03             |               | 0.03             |   | 0.03                   |         |          |         | X        | X      | X      |
| 100303        | Contributii de asigurari sociale de sanatate                            | 0.27             |               | 0.27             |   | 0.27                   |         |          |         | X        | X      | X      |
| 100304        | Contributii de asigurari pentru accidente de munca si boli profesionale | 0.01             |               | 0.01             |   | 0.01                   |         |          |         | X        | X      | X      |
| 100306        | Contributii pentru concedii si indemnizatii                             | 0.05             |               | 0.05             |   | 0.05                   |         |          |         | X        | X      | X      |
| 100307        | Contributia asiguratorie pentru munca                                   | 1.65             |               | 1.65             |   | 0.31                   | 0.50    | 0.50     | 0.34    | X        | X      | X      |

| Cod Indicator | Denumire indicatori                                      | Prevederi anuale |               |                  |   | Prevederi trimestriale |         |          |         | Estimari |        |        |
|---------------|--|------------------|---------------|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
|               |  | Buget initial    | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV | 2019     | 2020   | 2021   |
| B             | A  | 1=5+6+7+8        | 2             | 3                | 4   | 5                      | 6       | 7        | 8       |          |        |        |
| 20            | TITLUL II BUNURI SI SERVICII                             | 108.36           |               | 108.36           |   | 33.36                  | 33.13   | 25.00    | 16.87   | 107.95   | 107.95 | 107.95 |
| 2001          | Bunuri si servicii                                       | 92.86            |               | 92.86            |   | 25.00                  | 25.99   | 25.00    | 16.87   | X        | X      | X      |
| 200101        | Furnituri de birou                                       | 0.99             |               | 0.99             |   |                        | 0.99    |          |         | X        | X      | X      |
| 200103        | Încalzit, Iluminat si forta motrica                      | 35.00            |               | 35.00            |   | 10.00                  | 10.00   | 10.00    | 5.00    | X        | X      | X      |
| 200109        | Materiale si prestari de servicii cu caracter functional | 56.87            |               | 56.87            |   | 15.00                  | 15.00   | 15.00    | 11.87   | X        | X      | X      |
| 2002          | Reparatii curente  | 11.20            |               | 11.20            |   | 5.25                   | 5.95    |          |         | X        | X      | X      |
| 2005          | Bunuri de natura obiectelor de inventar                  | 4.30             |               | 4.30             |   | 3.11                   | 1.19    |          |         | X        | X      | X      |
| 200501        | Uniforme si echipament                                   | 0.21             |               | 0.21             |   | 0.21                   |         |          |         | X        | X      | X      |
| 200530        | Alte obiecte de inventar                                 | 4.09             |               | 4.09             |   | 2.90                   | 1.19    |          |         | X        | X      | X      |
| 871050        | Alte actiuni economice                                   | 189.41           |               | 189.41           |   | 53.34                  | 53.63   | 45.50    | 36.94   | 189.00   | 189.00 | 189.00 |
| 9610          | Rezerve, Excedent/Deficit                                | -0.44            |               | -0.44            |   | -0.44                  |         |          |         |          |        |        |
| 9710          | Rezerve  |                  |               |                  |   |                        |         |          |         |          |        |        |
| 9810          | Excedent   |                  |               |                  |   |                        |         |          |         |          |        |        |
| 981096        | Excedentul sectiunii de functionare                      |                  |               |                  |   |                        |         |          |         |          |        |        |
| 9910          | Deficit  | 0.44             |               | 0.44             |   | 0.44                   |         |          |         |          |        |        |
| 991096        | Deficitul sectiunii de functionare                       | 0.44             |               | 0.44             |   | 0.44                   |         |          |         |          |        |        |
|               | SECTIUNEA DE DEZVOLTARE                                  |                  |               |                  |   |                        |         |          |         |          |        |        |
| 000110        | TOTAL VENITURI   | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
| 000210        | I. VENITURI CURENTE                                      | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
| 001210        | C. VENITURI NEFISCALE                                    | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
| 001410        | C2. VANZARI DE BUNURI SI SERVICII                        | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
| 3710          | Transferuri voluntare, altele decat subventiile          | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
| 371004        | Varsaminte din sectiunea de functionare                  | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
| 4910          | TOTAL CHELTUIELI   | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
| 70            | CHELTUIELI DE CAPITAL                                    | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
| 71            | TITLUL XIII ACTIVE NEFINANCIARE                          | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
| 7101          | Active fixe  | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
| 710103        | Mobilier, aparatura birotica si alte active corporale    | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |
| 7910          | Partea a V-a Actiuni economice                           | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |        |        |

| Cod Indicator | Denumire indicatori                                   | Prevederi anuale |               |                  |   | Prevederi trimestriale |         |          |         | Estimari |      |      |
|---------------|---|------------------|---------------|------------------|---|------------------------|---------|----------|---------|----------|------|------|
|               |   | Buget initial    | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV | 2019     | 2020 | 2021 |
| B             | A   | 1=5+6+7+8        | 2             | 3                | 4   | 5                      | 6       | 7        | 8       |          |      |      |
| 8710          | Alte actiuni economice                                | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |      |      |
| 70            | CHELTUIELI DE CAPITAL                                 | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |      |      |
| 71            | TITLUL XIII ACTIVE NEFINANCIARE                       | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |      |      |
| 7101          | Active fixe   | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |      |      |
| 710103        | Mobilier, aparatura birotica si alte active corporale | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |      |      |
| 871050        | Alte actiuni economice                                | 8.00             |               | 8.00             |   |                        | 8.00    |          |         |          |      |      |
| 9610          | Rezerve, Excedent/Deficit                             |                  |               |                  |   |                        |         |          |         |          |      |      |
| 9710          | Rezerve   |                  |               |                  |   |                        |         |          |         |          |      |      |
| 9810          | Excedent  |                  |               |                  |   |                        |         |          |         |          |      |      |
| 981097        | Excedentul sectiunii de dezvoltare                    |                  |               |                  |   |                        |         |          |         |          |      |      |
| 9910          | Deficit   |                  |               |                  |   |                        |         |          |         |          |      |      |
| 991097        | Deficitul sectiunii de dezvoltare                     |                  |               |                  |   |                        |         |          |         |          |      |      |

Conducatorul institutiei  
Draghici Aurel

Conducatorul compartimentului  
financiar - contabil  
Neagu Ionica