

**Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,
subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2018 si estimari
pe anii 2019-2021**

Formular **11/1**

-mii lei-

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | | Estimari | | |
|---------------|---|------------------|---------------|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Buget initial | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | 2019 | 2020 | 2021 |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| | SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE | | | | | | | | | | | |
| 000110 | TOTAL VENITURI | 196.97 | | 196.97 | | 52.90 | 61.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 499010 | VENITURI PROPRII | 196.97 | | 196.97 | | 52.90 | 61.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 000210 | I. VENITURI CURENTE | 196.97 | | 196.97 | | 52.90 | 61.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 001210 | C. VENITURI NEFISCALE | 196.97 | | 196.97 | | 52.90 | 61.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 001410 | C2. VANZARI DE BUNURI SI SERVICII | 196.97 | | 196.97 | | 52.90 | 61.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 3610 | Diverse venituri | 196.97 | | 196.97 | | 52.90 | 61.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 361050 | Alte venituri | 196.97 | | 196.97 | | 52.90 | 61.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 371003 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | -8.00 | | -8.00 | | | -8.00 | | | | | |
| 371004 | Varsaminte din sectiunea de functionare | 8.00 | | 8.00 | | | 8.00 | | | | | |
| | | | | | | | | | | | | |
| 4910 | TOTAL CHELTUIELI | 197.41 | | 197.41 | | 53.34 | 61.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 01 | CHELTUIELI CURENTE | 189.41 | | 189.41 | | 53.34 | 53.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 81.05 | | 81.05 | | 19.98 | 20.50 | 20.50 | 20.07 | 81.05 | 81.05 | 81.05 |
| 1001 | Cheltuieli salariale in bani | 78.23 | | 78.23 | | 18.50 | 20.00 | 20.00 | 19.73 | X | X | X |
| 100101 | Salarii de baza | 78.23 | | 78.23 | | 18.50 | 20.00 | 20.00 | 19.73 | X | X | X |
| 1003 | Contributii | 2.82 | | 2.82 | | 1.48 | 0.50 | 0.50 | 0.34 | X | X | X |
| 100301 | Contributii de asigurari sociale de stat | 0.81 | | 0.81 | | 0.81 | | | | X | X | X |
| 100302 | Contributii de asigurari de somaj | 0.03 | | 0.03 | | 0.03 | | | | X | X | X |
| 100303 | Contributii de asigurari sociale de sanatate | 0.27 | | 0.27 | | 0.27 | | | | X | X | X |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0.01 | | 0.01 | | 0.01 | | | | X | X | X |
| 100306 | Contributii pentru concedii si indemnizatii | 0.05 | | 0.05 | | 0.05 | | | | X | X | X |
| 100307 | Contributia asiguratorie pentru munca | 1.65 | | 1.65 | | 0.31 | 0.50 | 0.50 | 0.34 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 108.36 | | 108.36 | | 33.36 | 33.13 | 25.00 | 16.87 | 107.95 | 107.95 | 107.95 |
| 2001 | Bunuri si servicii | 92.86 | | 92.86 | | 25.00 | 25.99 | 25.00 | 16.87 | X | X | X |

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | | Estimari | | |
|---------------|---|------------------|---------------|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Buget initial | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | 2019 | 2020 | 2021 |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| 200101 | Furnituri de birou | 0.99 | | 0.99 | | | 0.99 | | | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 35.00 | | 35.00 | | 10.00 | 10.00 | 10.00 | 5.00 | X | X | X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 56.87 | | 56.87 | | 15.00 | 15.00 | 15.00 | 11.87 | X | X | X |
| 2002 | Reparatii curente | 11.20 | | 11.20 | | 5.25 | 5.95 | | | X | X | X |
| 2005 | Bunuri de natura obiectelor de inventar | 4.30 | | 4.30 | | 3.11 | 1.19 | | | X | X | X |
| 200501 | Uniforme si echipament | 0.21 | | 0.21 | | 0.21 | | | | X | X | X |
| 200530 | Alte obiecte de inventar | 4.09 | | 4.09 | | 2.90 | 1.19 | | | X | X | X |
| 70 | CHELTUIELI DE CAPITAL | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 7101 | Active fixe | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 7910 | Partea a V-a Actiuni economice | 197.41 | | 197.41 | | 53.34 | 61.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 8710 | Alte actiuni economice | 197.41 | | 197.41 | | 53.34 | 61.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 01 | CHELTUIELI CURENTE | 189.41 | | 189.41 | | 53.34 | 53.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 81.05 | | 81.05 | | 19.98 | 20.50 | 20.50 | 20.07 | 81.05 | 81.05 | 81.05 |
| 1001 | Cheltuieli salariale in bani | 78.23 | | 78.23 | | 18.50 | 20.00 | 20.00 | 19.73 | X | X | X |
| 100101 | Salarii de baza | 78.23 | | 78.23 | | 18.50 | 20.00 | 20.00 | 19.73 | X | X | X |
| 1003 | Contributii | 2.82 | | 2.82 | | 1.48 | 0.50 | 0.50 | 0.34 | X | X | X |
| 100301 | Contributii de asigurari sociale de stat | 0.81 | | 0.81 | | 0.81 | | | | X | X | X |
| 100302 | Contributii de asigurari de somaj | 0.03 | | 0.03 | | 0.03 | | | | X | X | X |
| 100303 | Contributii de asigurari sociale de sanatate | 0.27 | | 0.27 | | 0.27 | | | | X | X | X |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0.01 | | 0.01 | | 0.01 | | | | X | X | X |
| 100306 | Contributii pentru concedii si indemnizatii | 0.05 | | 0.05 | | 0.05 | | | | X | X | X |
| 100307 | Contributia asiguratorie pentru munca | 1.65 | | 1.65 | | 0.31 | 0.50 | 0.50 | 0.34 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 108.36 | | 108.36 | | 33.36 | 33.13 | 25.00 | 16.87 | 107.95 | 107.95 | 107.95 |
| 2001 | Bunuri si servicii | 92.86 | | 92.86 | | 25.00 | 25.99 | 25.00 | 16.87 | X | X | X |
| 200101 | Furnituri de birou | 0.99 | | 0.99 | | | 0.99 | | | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 35.00 | | 35.00 | | 10.00 | 10.00 | 10.00 | 5.00 | X | X | X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 56.87 | | 56.87 | | 15.00 | 15.00 | 15.00 | 11.87 | X | X | X |
| 2002 | Reparatii curente | 11.20 | | 11.20 | | 5.25 | 5.95 | | | X | X | X |
| 2005 | Bunuri de natura obiectelor de inventar | 4.30 | | 4.30 | | 3.11 | 1.19 | | | X | X | X |

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | | Estimari | | |
|---------------|---|------------------|---------------|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Buget initial | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | 2019 | 2020 | 2021 |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| 200501 | Uniforme si echipament | 0.21 | | 0.21 | | 0.21 | | | | X | X | X |
| 200530 | Alte obiecte de inventar | 4.09 | | 4.09 | | 2.90 | 1.19 | | | X | X | X |
| 70 | CHELTUIELI DE CAPITAL | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 7101 | Active fixe | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 871050 | Alte actiuni economice | 197.41 | | 197.41 | | 53.34 | 61.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 9610 | Rezerve, Excedent/Deficit | -0.44 | | -0.44 | | -0.44 | | | | | | |
| 9710 | Rezerve | | | | | | | | | | | |
| 9810 | Excedent | | | | | | | | | | | |
| 981096 | Excedentul sectiunii de functionare | | | | | | | | | | | |
| 981097 | Excedentul sectiunii de dezvoltare | | | | | | | | | | | |
| 9910 | Deficit | 0.44 | | 0.44 | | 0.44 | | | | | | |
| 991096 | Deficitul sectiunii de functionare | 0.44 | | 0.44 | | 0.44 | | | | | | |
| 991097 | Deficitul sectiunii de dezvoltare | | | | | | | | | | | |
| | SECTIUNEA DE FUNCTIONARE | | | | | | | | | | | |
| 000110 | TOTAL VENITURI | 188.97 | | 188.97 | | 52.90 | 53.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 499010 | VENITURI PROPRII | 196.97 | | 196.97 | | 52.90 | 61.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 000210 | I. VENITURI CURENTE | 188.97 | | 188.97 | | 52.90 | 53.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 001210 | C. VENITURI NEFISCALE | 188.97 | | 188.97 | | 52.90 | 53.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 001410 | C2. VANZARI DE BUNURI SI SERVICII | 188.97 | | 188.97 | | 52.90 | 53.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 3610 | Diverse venituri | 196.97 | | 196.97 | | 52.90 | 61.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 361050 | Alte venituri | 196.97 | | 196.97 | | 52.90 | 61.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 3710 | Transferuri voluntare, altele decat subventiile | -8.00 | | -8.00 | | | -8.00 | | | | | |
| 371003 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | -8.00 | | -8.00 | | | -8.00 | | | | | |
| 4910 | TOTAL CHELTUIELI | 189.41 | | 189.41 | | 53.34 | 53.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 01 | CHELTUIELI CURENTE | 189.41 | | 189.41 | | 53.34 | 53.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 81.05 | | 81.05 | | 19.98 | 20.50 | 20.50 | 20.07 | 81.05 | 81.05 | 81.05 |

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | | Estimari | | |
|---------------|---|------------------|---------------|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Buget initial | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | 2019 | 2020 | 2021 |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| 1001 | Cheltuieli salariale in bani | 78.23 | | 78.23 | | 18.50 | 20.00 | 20.00 | 19.73 | X | X | X |
| 100101 | Salarii de baza | 78.23 | | 78.23 | | 18.50 | 20.00 | 20.00 | 19.73 | X | X | X |
| 1003 | Contributii | 2.82 | | 2.82 | | 1.48 | 0.50 | 0.50 | 0.34 | X | X | X |
| 100301 | Contributii de asigurari sociale de stat | 0.81 | | 0.81 | | 0.81 | | | | X | X | X |
| 100302 | Contributii de asigurari de somaj | 0.03 | | 0.03 | | 0.03 | | | | X | X | X |
| 100303 | Contributii de asigurari sociale de sanatate | 0.27 | | 0.27 | | 0.27 | | | | X | X | X |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0.01 | | 0.01 | | 0.01 | | | | X | X | X |
| 100306 | Contributii pentru concedii si indemnizatii | 0.05 | | 0.05 | | 0.05 | | | | X | X | X |
| 100307 | Contributia asiguratorie pentru munca | 1.65 | | 1.65 | | 0.31 | 0.50 | 0.50 | 0.34 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 108.36 | | 108.36 | | 33.36 | 33.13 | 25.00 | 16.87 | 107.95 | 107.95 | 107.95 |
| 2001 | Bunuri si servicii | 92.86 | | 92.86 | | 25.00 | 25.99 | 25.00 | 16.87 | X | X | X |
| 200101 | Furnituri de birou | 0.99 | | 0.99 | | | 0.99 | | | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 35.00 | | 35.00 | | 10.00 | 10.00 | 10.00 | 5.00 | X | X | X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 56.87 | | 56.87 | | 15.00 | 15.00 | 15.00 | 11.87 | X | X | X |
| 2002 | Reparatii curente | 11.20 | | 11.20 | | 5.25 | 5.95 | | | X | X | X |
| 2005 | Bunuri de natura obiectelor de inventar | 4.30 | | 4.30 | | 3.11 | 1.19 | | | X | X | X |
| 200501 | Uniforme si echipament | 0.21 | | 0.21 | | 0.21 | | | | X | X | X |
| 200530 | Alte obiecte de inventar | 4.09 | | 4.09 | | 2.90 | 1.19 | | | X | X | X |
| 7910 | Partea a V-a Actiuni economice | 189.41 | | 189.41 | | 53.34 | 53.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 8710 | Alte actiuni economice | 189.41 | | 189.41 | | 53.34 | 53.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 01 | CHELTUIELI CURENTE | 189.41 | | 189.41 | | 53.34 | 53.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 81.05 | | 81.05 | | 19.98 | 20.50 | 20.50 | 20.07 | 81.05 | 81.05 | 81.05 |
| 1001 | Cheltuieli salariale in bani | 78.23 | | 78.23 | | 18.50 | 20.00 | 20.00 | 19.73 | X | X | X |
| 100101 | Salarii de baza | 78.23 | | 78.23 | | 18.50 | 20.00 | 20.00 | 19.73 | X | X | X |
| 1003 | Contributii | 2.82 | | 2.82 | | 1.48 | 0.50 | 0.50 | 0.34 | X | X | X |
| 100301 | Contributii de asigurari sociale de stat | 0.81 | | 0.81 | | 0.81 | | | | X | X | X |
| 100302 | Contributii de asigurari de somaj | 0.03 | | 0.03 | | 0.03 | | | | X | X | X |
| 100303 | Contributii de asigurari sociale de sanatate | 0.27 | | 0.27 | | 0.27 | | | | X | X | X |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0.01 | | 0.01 | | 0.01 | | | | X | X | X |
| 100306 | Contributii pentru concedii si indemnizatii | 0.05 | | 0.05 | | 0.05 | | | | X | X | X |
| 100307 | Contributia asiguratorie pentru munca | 1.65 | | 1.65 | | 0.31 | 0.50 | 0.50 | 0.34 | X | X | X |

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | | Estimari | | |
|---------------|--|------------------|---------------|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Buget initial | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | 2019 | 2020 | 2021 |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| 20 | TITLUL II BUNURI SI SERVICII | 108.36 | | 108.36 | | 33.36 | 33.13 | 25.00 | 16.87 | 107.95 | 107.95 | 107.95 |
| 2001 | Bunuri si servicii | 92.86 | | 92.86 | | 25.00 | 25.99 | 25.00 | 16.87 | X | X | X |
| 200101 | Furnituri de birou | 0.99 | | 0.99 | | | 0.99 | | | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 35.00 | | 35.00 | | 10.00 | 10.00 | 10.00 | 5.00 | X | X | X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 56.87 | | 56.87 | | 15.00 | 15.00 | 15.00 | 11.87 | X | X | X |
| 2002 | Reparatii curente | 11.20 | | 11.20 | | 5.25 | 5.95 | | | X | X | X |
| 2005 | Bunuri de natura obiectelor de inventar | 4.30 | | 4.30 | | 3.11 | 1.19 | | | X | X | X |
| 200501 | Uniforme si echipament | 0.21 | | 0.21 | | 0.21 | | | | X | X | X |
| 200530 | Alte obiecte de inventar | 4.09 | | 4.09 | | 2.90 | 1.19 | | | X | X | X |
| 871050 | Alte actiuni economice | 189.41 | | 189.41 | | 53.34 | 53.63 | 45.50 | 36.94 | 189.00 | 189.00 | 189.00 |
| 9610 | Rezerve, Excedent/Deficit | -0.44 | | -0.44 | | -0.44 | | | | | | |
| 9710 | Rezerve | | | | | | | | | | | |
| 9810 | Excedent | | | | | | | | | | | |
| 981096 | Excedentul sectiunii de functionare | | | | | | | | | | | |
| 9910 | Deficit | 0.44 | | 0.44 | | 0.44 | | | | | | |
| 991096 | Deficitul sectiunii de functionare | 0.44 | | 0.44 | | 0.44 | | | | | | |
| | SECTIUNEA DE DEZVOLTARE | | | | | | | | | | | |
| 000110 | TOTAL VENITURI | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 000210 | I. VENITURI CURENTE | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 001210 | C. VENITURI NEFISCALE | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 001410 | C2. VANZARI DE BUNURI SI SERVICII | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 3710 | Transferuri voluntare, altele decat subventiile | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 371004 | Varsaminte din sectiunea de functionare | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 4910 | TOTAL CHELTUIELI | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 70 | CHELTUIELI DE CAPITAL | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 7101 | Active fixe | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 7910 | Partea a V-a Actiuni economice | 8.00 | | 8.00 | | | 8.00 | | | | | |

| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | | Estimari | | |
|---------------|---|------------------|-----------------|------------------|---|------------------------|---------|----------|---------|----------|------|------|
| | | Buget initial | Influenta + / - | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | 2019 | 2020 | 2021 |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| 8710 | Alte actiuni economice | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 70 | CHELTUIELI DE CAPITAL | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 7101 | Active fixe | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 871050 | Alte actiuni economice | 8.00 | | 8.00 | | | 8.00 | | | | | |
| 9610 | Rezerve, Excedent/Deficit | | | | | | | | | | | |
| 9710 | Rezerve | | | | | | | | | | | |
| 9810 | Excedent | | | | | | | | | | | |
| 981097 | Excedentul sectiunii de dezvoltare | | | | | | | | | | | |
| 9910 | Deficit | | | | | | | | | | | |
| 991097 | Deficitul sectiunii de dezvoltare | | | | | | | | | | | |

Conducatorul institutiei
Draghici Aurel

Conducatorul compartimentului
financiar - contabil
Neagu Ionica